SHOSHONE CITY AND RURAL FIRE DISTRICT

110 West A Street
Shoshone, Idaho 83352

Budget Hearing

A Budget Hearing for the Shoshone City and Rural Fire Protection District was called to order at 6:01 P.M. on August 12, 2024, at Station 1, 110 West A Street, Shoshone, Idaho.

A motion was made by Commissioner Race to approve the Budget for the 2024-2025 fiscal year. The motion was seconded by Commissioner Kelley. All in favor, motion carried.

Minutes from August 12, 2024, Regular Meeting

Members present: Commissioner Keo Kelley, Commissioner Lorie Race, Chief Casey Kelley, and Secretary Angela Hubert.

I. Call to Order

a. The meeting was called to order at 6:10 p.m. by Commissioner Kelley.

II. Consideration of Public Input:

a. None

III. Reports:

a. Operations Update - Chief Kelley
   i. Chief Kelley reported there were 16 calls this month for service.
   ii. Equipment and trucks are all in good shape.
   iii. 4th of July, Arts in the Park and Family Fun Event all went well
   iv. The Farmer's Market has brought in a few new volunteers.
   v. Completed a full tune up on the lawn mower at Station 2.
   vi. Working on a resource list for Disaster Services.

vii. Signed off on a special use permit for Summit Construction.
viii. Chief Kelley has been going over subdivision ordinance with the county.
ix. Completed inspection of Verizon tower.
x. Ordering gear for Rionna.
xi. Background checks have been completed for 4 new applicants.

b. Fire District boundary line update –No progress made this month.

Action Items:

IV. Consent Agenda

a. Approval of Agenda

b. Approval of July 8, 2024 Regular Board Meeting Minutes

Commissioner Race made a motion to accept the consent agenda as presented. Commissioner Kelley seconded. Motion passed.

V. Financials

a. July 2024 accounts payable

b. July 2024 payroll

Commissioner Race made a motion to approve the July payables and payroll as presented. Commissioner Kelley seconded. Motion passed.

VI. Board Business:

a. Full-time Firefighter Position

Commissioner Race made a motion to hire Rionna Kerner as a Full-time Firefighter. Commissioner Kelley seconded the motion. Motion passed.

b. Process for Signing Up New Firefighter

i. A discussion was held to determine responsibility for getting Rionna set up with everything she needs (cellphone, PERSI, insurance, etc.)

c. Appreciation for Nick Westondorf

i. The Chief has been in contact with Nick Westondorf's wife and the volunteers. A date will be set shortly.

VII. Motion to Adjourn

Commissioner Kelley made a motion to adjourn at 6:38 p.m. Commissioner Race seconded. Motion passed and meeting was adjourned.

Next meeting is scheduled for September 9, 2024 at 6:00 p.m. at Fire Station #2 702 West 620 North , Shoshone, Idaho 83352.



SHOSHONE CITY AND RURAL FIRE DISTRICT

110 West A Street
Shoshone, ID 83352

2024-2025 Budget

Revenue:	
Property Tax	$ 221,730
Ag Tax & Personal Property Replacement	$ 15,617
Two - year override Levy	$ 83,528
Sales Tax	$ 16,000
Contributions	$ -
Other	$ -
Total:	**$ 336,875**
Expenditures:	
Payroll:	
Commissioners	$ 3,600
Fire Chief	$ 57,000
Full-time Firefighter	$ 50.000
Firefighters/Secretary	$ 26,480
PERSI	$ 16,106
FICA/Medicare	$ 10,487
Health Insurance	$ 13,966
Workers Comp	$ 5,266
SUTA	$ 507
Other	$ -

Building Maintenance	$ 2,000
Utilities:	
Natural Gas	$ 4,000
Power	$ 5,193
Cell/Internet	$ 5,000
Water, sewer, sanitation	$ 1,560
Propane	$ 2,100
Equipment (fire equipment, hand tools):	$ 12,571
Lease payment	$ 25,476
Repairs and maintenance	$ 5,000
Supplies	$ 6,000
Office expense	$ 3,850
Employees:	
Training	$ 1,000
Travel	$ 700
Uniforms	$ 2,000
Professional:	
Accounting	$ 7,200
Audit	$ 11,500
Legal	$ 500
Vehicles:	
Fuel	$ 8,000
Maintenance	$ 15,000
Supplies (light bars, etc.)	$ 2,500
Misc./Contingency	$ 23,313
Administrative Disbursements	$ -
Debt - Principal and Interest	$ -
Property Taxes	$ 500
Insurance	$ -
Liability Insurance	$ 8,500
Total:	**$ 336,875**